SIGMAVER

MUNICIPIO DE TIERRA BLANCA,VER.

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$36,787,107.01	$19,442,911.42	$56,230,018.43	$42,378,138.61	$42,376,170.89	$13,851,879.82
Sindicatura	$931,010.84	$326,401.87	$1,257,412.71	$915,523.44	$915,523.44	$341,889.27
Regiduría	$5,700,858.00	$1,448,444.62	$7,149,302.62	$5,235,653.22	$5,235,653.22	$1,913,649.40
Secretaria Municipal	$1,092,859.01	$637,080.09	$1,729,939.10	$1,346,553.38	$1,346,553.38	$383,385.72
Comunicacion Social	$4,278,266.00	$562,433.73	$4,840,699.73	$2,815,381.44	$2,815,381.44	$2,025,318.29
Ventanilla Unica	$351,115.46	$5,502.35	$356,617.81	$99,042.30	$99,042.30	$257,575.51
Organo de Control Interno	$1,961,885.54	$260,645.64	$2,222,531.18	$1,517,989.53	$1,517,989.53	$704,541.65
Agencias Municipales	$1,314,681.00	$259,341.97	$1,574,022.97	$1,158,236.77	$1,158,236.77	$415,786.20
Oficina Tecnica	$216,183.50	$29,079.65	$245,263.15	$167,217.77	$167,217.77	$78,045.38
Protección Civil	$895,185.01	$64,665.27	$959,850.28	$566,211.44	$566,211.44	$393,638.84
Presidente Municipal	$4,132,676.07	$507,601.31	$4,640,277.38	$2,156,750.13	$2,156,750.13	$2,483,527.25
Juridico	$2,012,118.00	$-619,444.81	$1,392,673.19	$808,469.31	$808,440.19	$584,203.88
Servicios Publicos	$684,845.00	$159,225.07	$844,070.07	$514,146.92	$514,146.92	$329,923.15
Logistica	$1,344,734.83	$147,569.97	$1,492,304.80	$585,181.81	$585,181.81	$907,122.99
Ornatos	$3,031,754.53	$775,796.84	$3,807,551.37	$2,624,417.75	$2,624,417.75	$1,183,133.62
Intendencia	$1,951,505.80	$466,774.75	$2,418,280.55	$1,585,278.59	$1,585,278.59	$833,001.96
Sistemas	$559,639.50	$54,731.78	$614,371.28	$359,075.56	$359,075.56	$255,295.72
Unidad de Transparencia	$718,491.00	$19,854.65	$738,345.65	$198,791.70	$198,791.70	$539,553.95
Fomento Agropecuario	$1,615,345.97	$216,573.10	$1,831,919.07	$1,190,058.38	$1,190,058.38	$641,860.69
Rastro Municipal	$159,194.50	$12,873.75	$172,068.25	$75,505.53	$75,505.53	$96,562.72
Desarrollo Economico	$384,350.00	$55,391.76	$439,741.76	$193,074.77	$193,074.77	$246,666.99
Desarrollo Social Operativo	$762,308.50	$730,319.26	$1,492,627.76	$1,186,540.76	$1,186,540.76	$306,087.00
Panteones	$1,248,417.99	$219,032.33	$1,467,450.32	$858,029.31	$858,029.31	$609,421.01
Comude	$2,872,377.65	$92,529.70	$2,964,907.35	$879,939.53	$879,939.53	$2,084,967.82
Medio Ambiente	$921,577.84	$-96,421.90	$825,155.94	$232,001.07	$232,001.07	$593,154.87
Bienestar	$884,771.00	$239,283.00	$1,124,054.00	$344,310.65	$344,310.65	$779,743.35
INJUVE	$825,137.50	$66,743.17	$891,880.67	$277,583.60	$277,583.60	$614,297.07
Sistema Municipal para el Desarrollo Integral de la Familia (SMDIF)	$9,418,302.62	$5,742,563.52	$15,160,866.14	$7,694,115.30	$7,694,115.30	$7,466,750.84
Registro Civil	$3,520,877.03	$373,270.90	$3,894,147.93	$2,230,574.25	$2,230,574.25	$1,663,573.68
Participación Ciudadana	$2,076,217.75	$774,114.00	$2,850,331.75	$2,018,486.67	$2,018,486.67	$831,845.08
Salud	$835,166.84	$300,849.54	$1,136,016.38	$821,768.59	$821,768.59	$314,247.79
Educación y Cultura	$7,139,097.98	$1,885,117.20	$9,024,215.18	$5,690,672.39	$5,690,672.39	$3,333,542.79
Alumbrado Publico	$4,679,531.83	$-965,189.15	$3,714,342.68	$2,335,301.30	$2,335,301.30	$1,379,041.38
Parques y Jardines	$811,415.00	$99,799.78	$911,214.78	$588,876.50	$588,876.50	$322,338.28
Limpia Publica	$20,617,731.40	$1,712,442.14	$22,330,173.54	$10,685,900.43	$10,685,900.43	$11,644,273.11
Dirección de Obras Públicas	$168,469,935.10	$47,682,000.80	$216,151,935.90	$77,839,166.88	$77,625,108.01	$138,312,769.02
Policía Municipal Preventiva	$23,530,279.52	$-20,631,510.13	$2,898,769.39	$1,978,474.36	$1,978,474.36	$920,295.03
Tesorería.	$14,425,612.40	$11,870,377.68	$26,295,990.08	$14,014,630.41	$8,724,833.63	$12,281,359.67
Catastro	$2,848,489.91	$415,748.41	$3,264,238.32	$2,153,471.67	$2,153,471.67	$1,110,766.65
Adquisiciones	$13,787,606.18	$2,274,572.03	$16,062,178.21	$5,976,116.87	$5,975,860.38	$10,086,061.34
Comercio	$595,810.50	$189,161.63	$784,972.13	$528,708.93	$528,708.93	$256,263.20
Ingresos	$3,099,986.80	$594,088.22	$3,694,075.02	$1,666,912.90	$1,666,912.90	$2,027,162.12
Egresos	$269,094.00	$24,124.07	$293,218.07	$188,993.12	$188,993.12	$104,224.95
Contabilidad	$1,493,282.00	$157,475.23	$1,650,757.23	$1,093,445.59	$1,093,445.59	$557,311.64
Recursos Humanos	$9,822,272.70	$3,889,173.09	$13,711,445.79	$6,444,124.44	$6,424,586.42	$7,267,321.35
Patrimonio Municipal	$1,295,758.00	$46,559.07	$1,342,317.07	$266,007.26	$266,007.26	$1,076,309.81
Instituto de la Mujer	$669,743.00	$32,555.73	$702,298.73	$370,568.35	$370,568.35	$331,730.38
Asuntos Indigenas	$231,711.50	$12,516.65	$244,228.15	$162,065.90	$162,065.90	$82,162.25
Total del Gasto	**$367,276,319.11**	**$82,564,750.76**	**$449,841,067.86**	**$215,017,485.38**	**$209,491,838.38**	**$234,823,584.48**

PRESIDENCIA 2022-2025

Ing. Alvaro Gómez Ontiveros
Presidente Municipal Constitucional

REGIDURÍA CUARTA 2022-2025

PSIC. Maria Elena Sotelo Verdell
Regidor de Hacienda

Lic. Maria Isabel Mota Flores
Síndica Única

SINDICATURA 2022-2025

L.C.P. Teresa Reyes Galicia
Tesorero Municipal

TESORERÍA 2022-2025