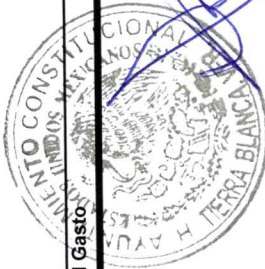




del 1 de enero al 30 de abril de 2024

| Concepto | Egresos | | | | | |
|---|-------------------------|-------------------------------|-------------------------|------------------------|------------------------|-------------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | 6 = (3 - 4) |
| Gasto Corriente | \$225,937,007.40 | \$81,635,661.39 | \$307,572,668.79 | \$85,239,792.96 | \$82,792,248.70 | \$222,332,875.83 |
| Gasto de Capital | \$154,815,327.85 | \$-46,397,636.63 | \$108,417,691.22 | - | - | \$108,417,691.22 |
| Amortización de la deuda y disminución de pasivos | \$4,456,754.40 | \$1,660,040.37 | \$6,116,794.77 | \$2,096,797.25 | \$2,096,797.25 | \$4,019,997.52 |
| Pensiones y Jubilaciones | - | - | - | - | - | - |
| Participaciones | - | - | - | - | - | - |
| Total del Gasto: | \$385,209,089.65 | \$36,898,065.13 | \$422,107,154.78 | \$87,336,590.21 | \$84,889,045.95 | \$334,770,564.57 |



~~PRESIDENCIA~~
Lic. Alvaro Gomez Flores
Presidente Municipal Constitucional
2022-2025

Lic. Maria Isabel Mota Flores
Sindica Unica



PSIC. Maria Elena Soriano Vendiapl
Regidora de Hacienda

L.C.P. Teresa Reyes Galicia
Tesorero Municipal



TESORERIA
2022-2025

REGIDURIA
CUARTA
2022-2025