



**MUNICIPIO DE TIERRA BLANCA, VER.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 28 de febrero de 2021**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,653,237.04	\$25,000.00	\$3,678,237.04	\$344,368.18	\$344,368.18	\$3,333,868.86
Secretaría del ayuntamiento	\$1,474,202.24	\$36,000.00	\$1,510,202.24	\$223,818.23	\$223,818.23	\$1,286,384.01
Organo de Control Interno	\$1,263,646.72	\$18,000.00	\$1,281,646.72	\$191,867.36	\$191,867.36	\$1,089,779.36
Agencias Municipales	\$939,524.36	\$10,000.00	\$949,524.36	\$166,536.69	\$166,536.69	\$782,987.67
Recursos Humanos	\$795,099.05	\$70,000.00	\$865,099.05	\$132,488.80	\$132,488.80	\$732,610.25
Protección Civil	\$3,510,258.67	\$44,000.00	\$3,554,258.67	\$496,291.89	\$496,291.89	\$3,057,966.78
Ayuntamiento	\$57,462,353.44	\$4,664,931.82	\$62,127,285.26	\$7,722,682.09	\$7,721,682.09	\$54,404,603.17
Fomento Agropecuario	\$2,139,578.10	\$51,000.00	\$2,190,578.10	\$335,162.05	\$335,162.05	\$1,855,416.05
Rastro Municipal	\$59,705.22	-	\$59,705.22	\$11,670.41	\$11,670.41	\$48,034.81
Desarrollo Social Operativo	\$1,407,669.54	\$165,000.00	\$1,572,669.54	\$288,742.70	\$288,742.70	\$1,283,926.84
Panteones	\$1,336,122.87	\$9,000.00	\$1,345,122.87	\$127,959.65	\$127,959.65	\$1,217,163.22
Intendencia	\$2,732,424.31	\$24,180.72	\$2,756,605.03	\$349,203.53	\$349,203.53	\$2,407,401.50
Sistema Municipal para el Desarrollo Integral de la Familia (SMDIF)	\$7,449,724.96	\$35,000.00	\$7,484,724.96	\$1,055,788.85	\$1,055,788.85	\$6,428,936.11
Registro Civil	\$3,108,522.56	\$2,000.00	\$3,110,522.56	\$459,326.15	\$459,326.15	\$2,651,196.41
Participación Ciudadana	\$2,701,021.61	\$-10,344.00	\$2,690,677.61	\$285,680.31	\$285,680.31	\$2,404,997.30
Salud	\$1,589,917.67	\$18,000.00	\$1,607,917.67	\$191,182.59	\$191,182.59	\$1,416,735.08
Educación y Cultura	\$6,148,419.55	\$66,000.00	\$6,214,419.55	\$887,231.81	\$887,231.81	\$5,327,187.74
Alumbrado Publico	\$7,698,348.49	\$275,000.00	\$7,973,348.49	\$1,123,188.95	\$1,123,188.95	\$6,850,159.54
Parques y Jardines	\$3,257,782.04	\$9,857.52	\$3,267,639.56	\$592,420.33	\$592,420.33	\$2,675,219.23
Limpia Publica	\$7,113,592.97	\$60,039.21	\$7,173,632.18	\$1,386,233.37	\$1,386,233.37	\$5,787,398.81
Servicio Público de Tránsito	\$432,971.00	\$-14,616.00	\$418,355.00	\$30,355.85	\$30,355.85	\$387,999.15
Dirección de Obras Públicas	\$97,529,446.75	\$-1,107,567.47	\$96,421,879.28	\$1,936,610.31	\$1,935,353.31	\$94,485,268.97
Policía Municipal Preventiva	\$33,323,244.65	\$30,000.00	\$33,353,244.65	\$5,275,323.19	\$5,275,323.19	\$28,077,921.46
Tesorería.	\$54,944,191.41	\$-2,667,763.39	\$52,276,428.02	\$3,558,216.41	\$3,558,216.41	\$48,718,211.61
Catastro	\$2,255,034.70	\$84,000.00	\$2,339,034.70	\$359,661.03	\$359,661.03	\$1,979,373.67
Adquisiciones	\$2,426,847.99	\$96,500.00	\$2,523,347.99	\$361,253.33	\$361,253.33	\$2,162,094.66
Comercio	\$515,399.54	-	\$515,399.54	\$71,748.50	\$71,748.50	\$443,651.04
<b>Total del Gasto</b>	<b>\$307,268,287.45</b>	<b>\$1,993,218.41</b>	<b>\$309,261,505.86</b>	<b>\$27,965,012.56</b>	<b>\$27,962,755.56</b>	<b>\$281,296,493.30</b>



Ing. Patricio Aguirre Solís  
 Presidente Municipal Constitucional

Prof. Felipe de Jesús Burgos Záteta  
 Regidor de Hacienda

Ing. Mercedes Arlette Barrientos Liberos  
 Síndica Única

L.C. Eladio Serrano Hernández  
 Tesorero Municipal



**PRESIDENCIA**  
**2018-2021**

**TESORERIA**  
**2018-2021**